

Town of Bedford, N.H.

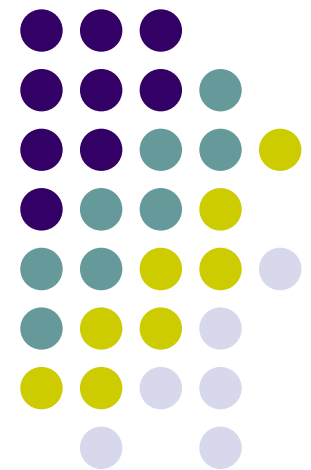
2012 Budget Town Manager Proposed

Breakdown of “Municipal” Services

Official 2011 tax rate: \$4.23

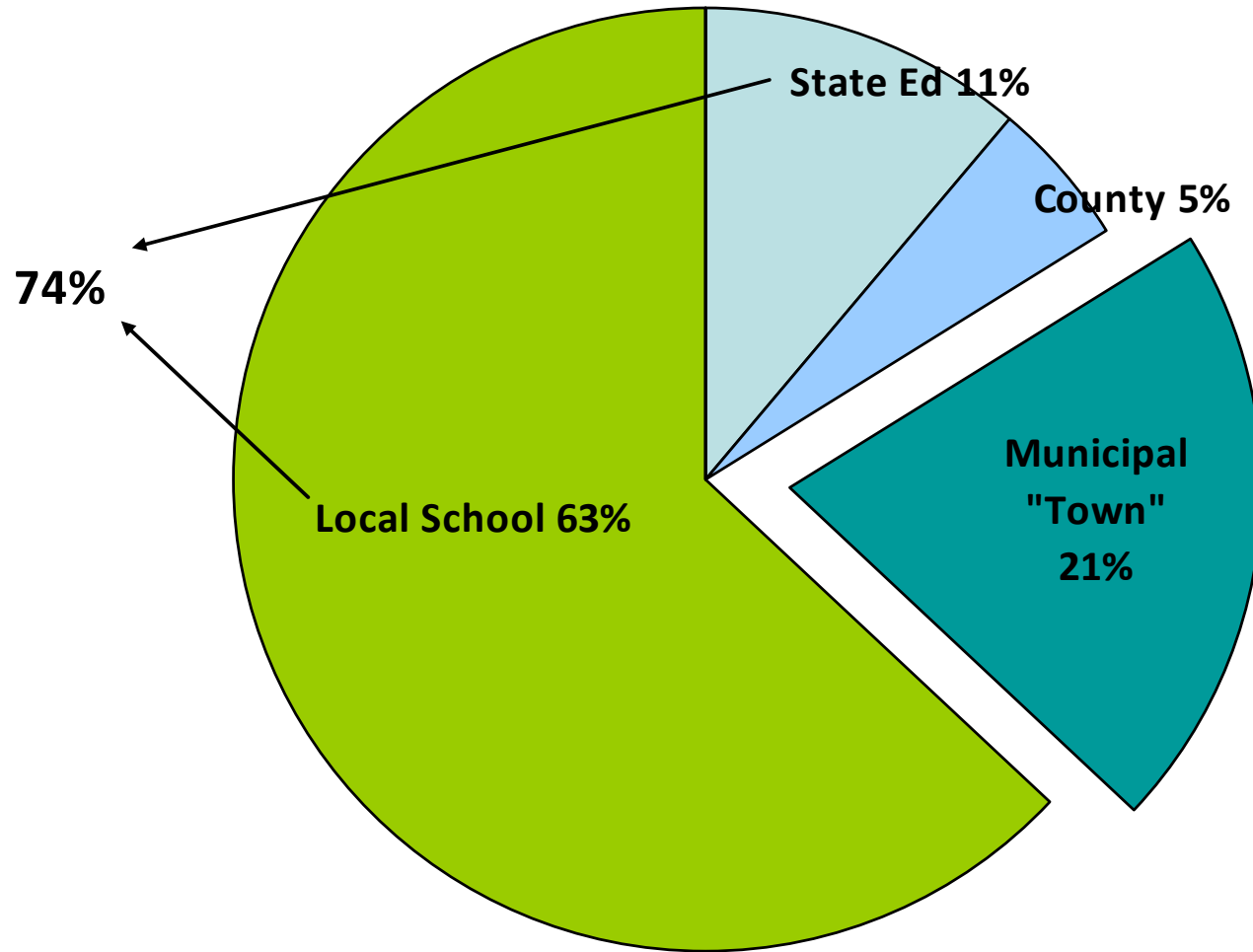
Projected 2012 Municipal Rate is \$4.40 per thousand
(Increase of \$.08 “Municipal” and \$.03 State over 2011
and \$.06 new infrastructure bond interest)

(For an average \$400,000 Valuation = Annual Increase is \$32 + \$36)



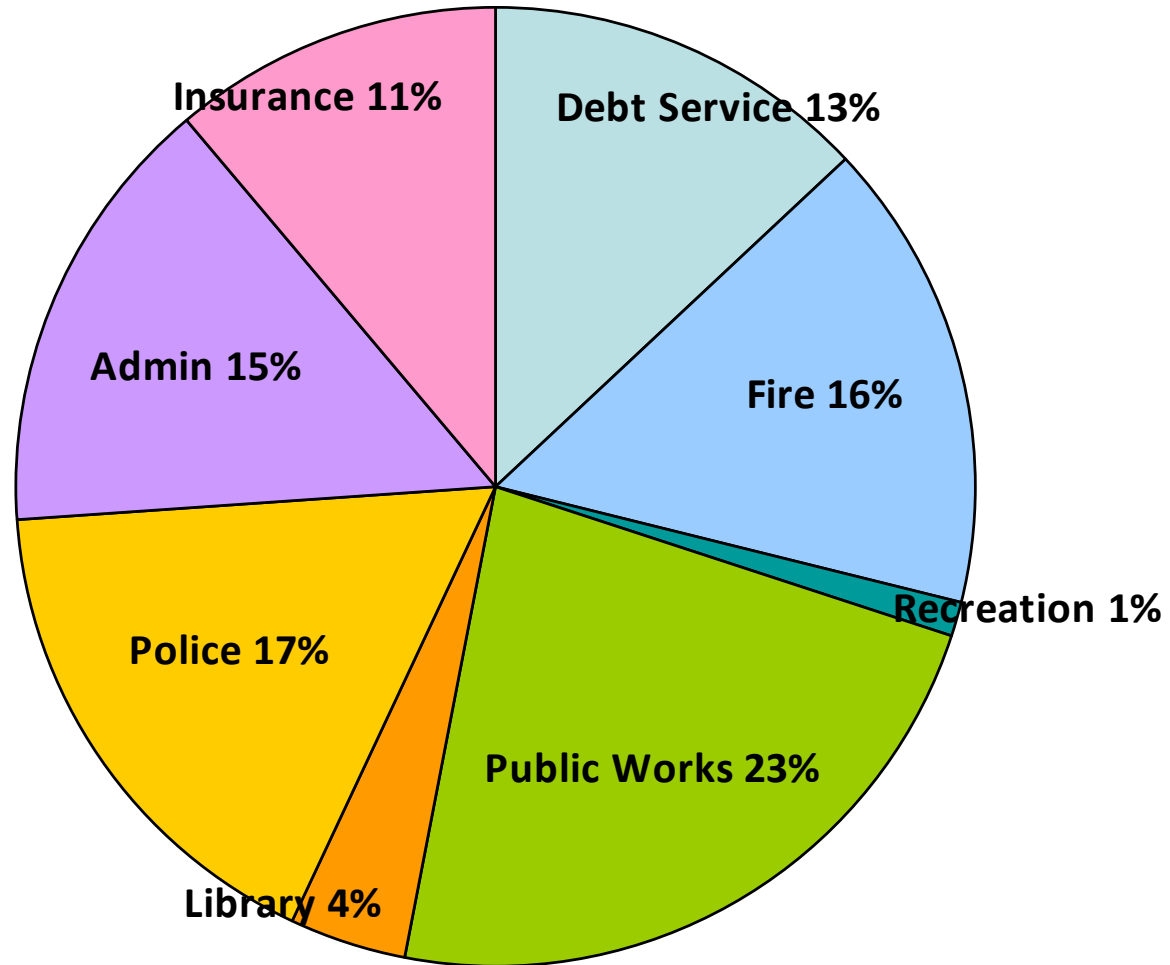
2012 Breakdown of Tax Dollars by %

(School, State Ed & County based on 2011 rates)



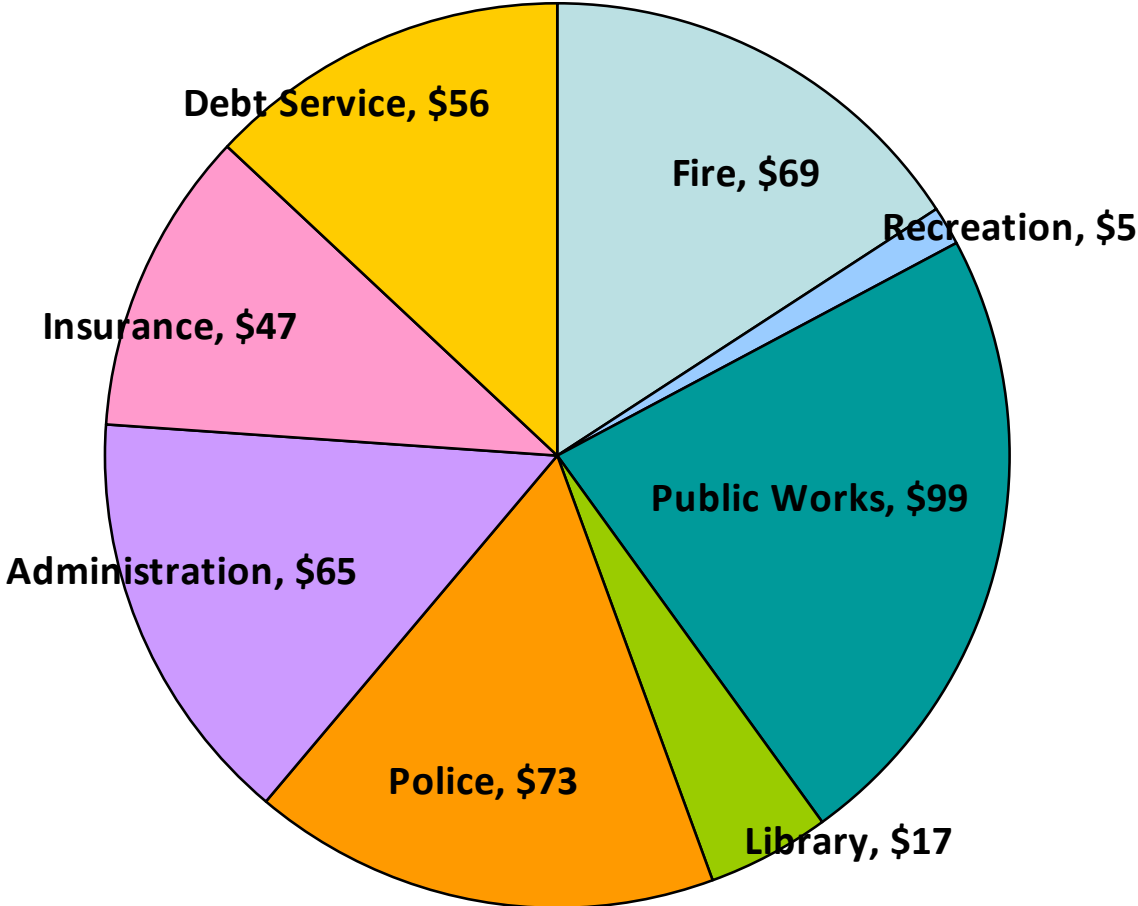
Municipal Services By Percentage (%)

Based on Manager Proposed 2012 Municipal Budget



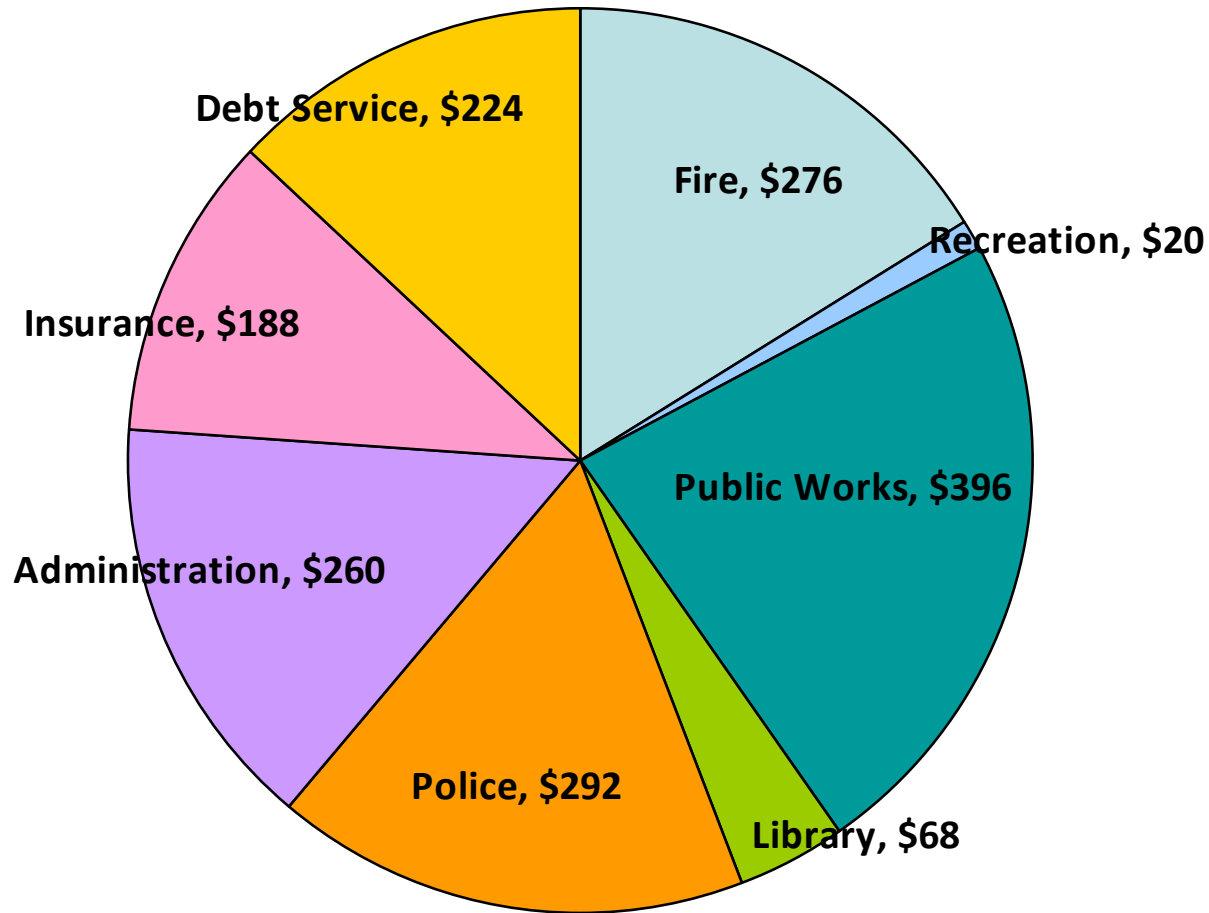
Tax Dollars By Municipal Services - \$431 tax dollars - \$100k valuation

Based on Manager Proposed 2012 Municipal Budget



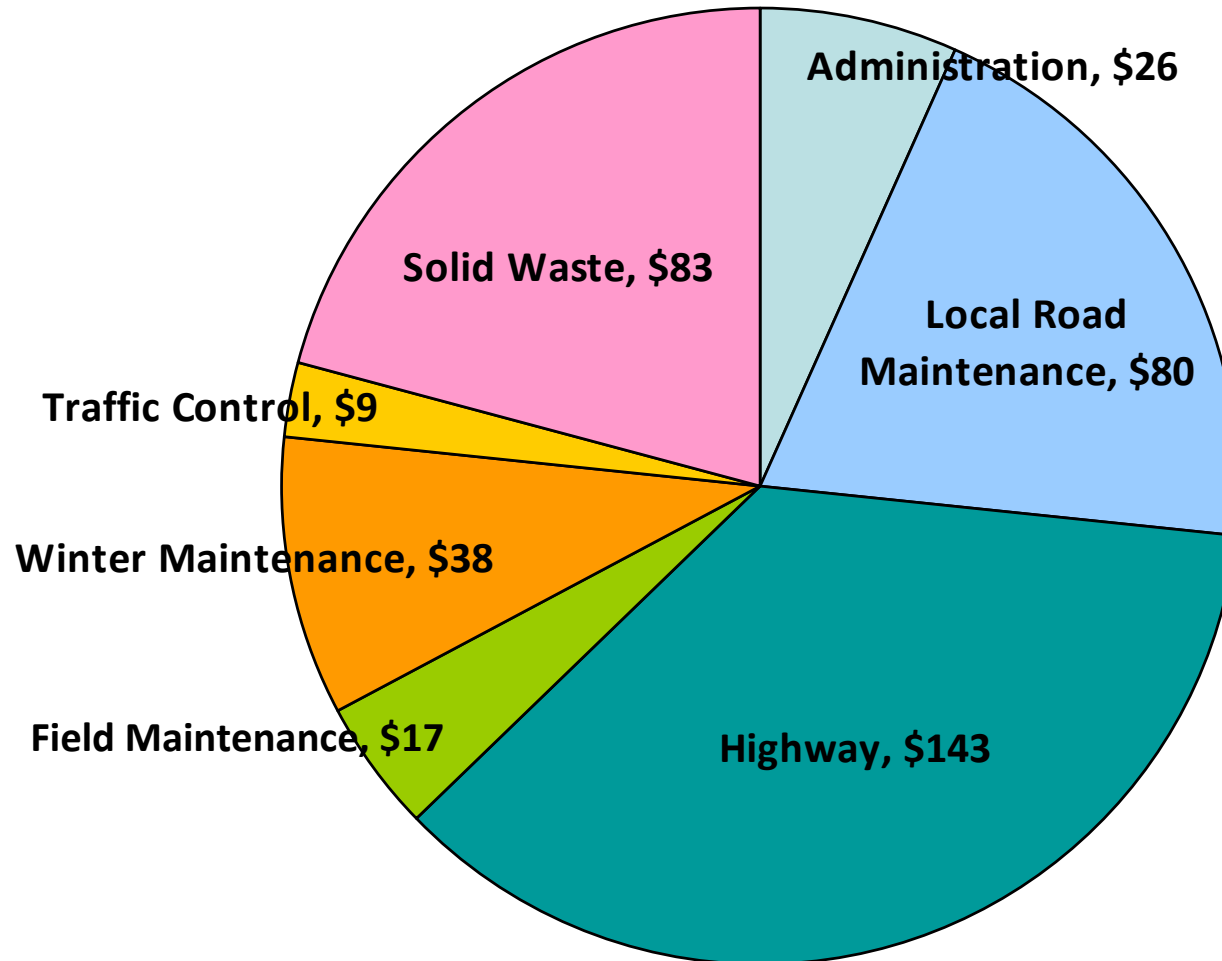
Tax Dollars By Municipal Services - \$1,724 tax dollars - \$400k valuation

Based on Manager Proposed 2012 Municipal Budget



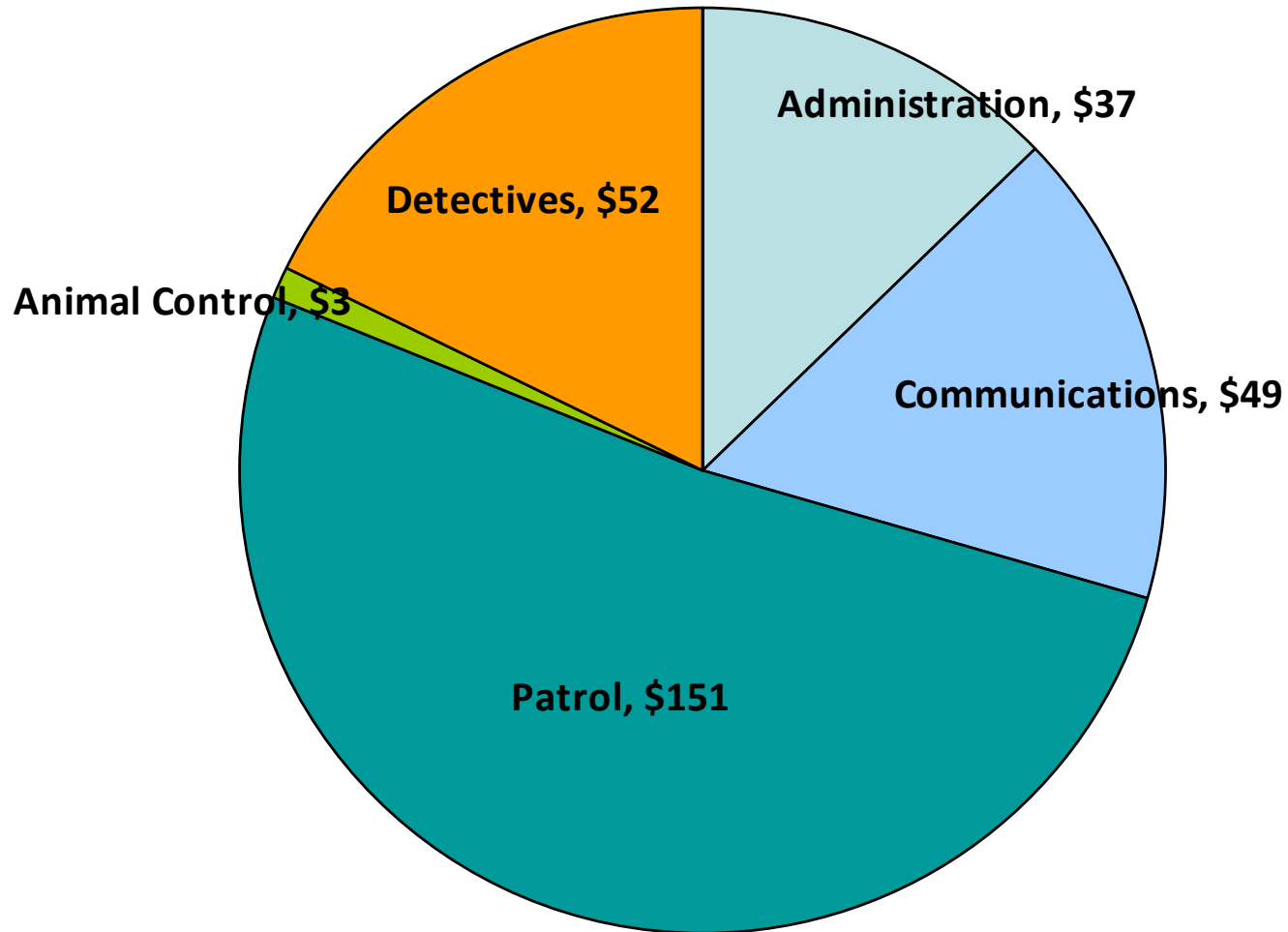
**Tax Dollars by Municipal Services - \$1,724 tax dollars \$400k Valuation
(Public Works Department \$396)**

Based on Manager Proposed 2012 Municipal Budget



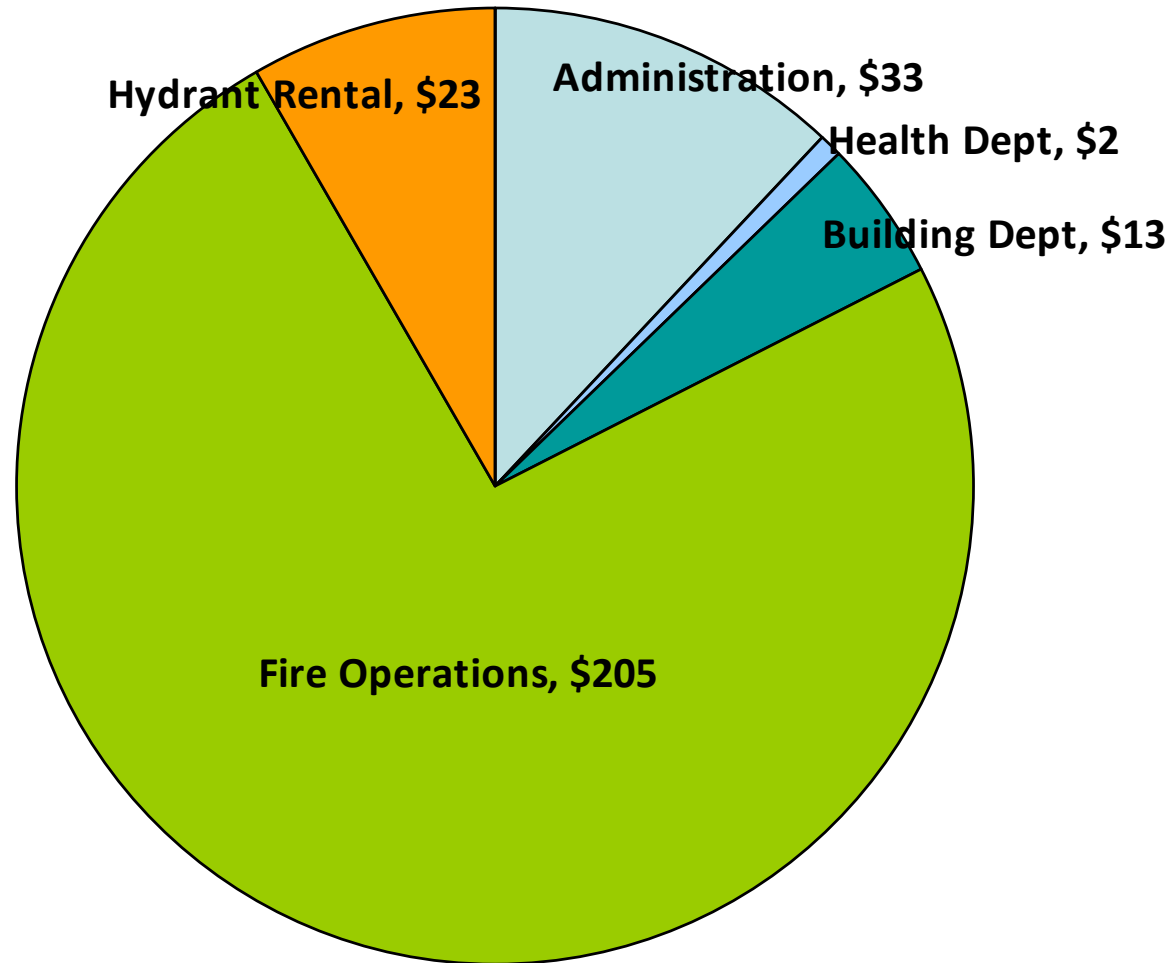
**Tax Dollars by Municipal Services - \$1,724 tax dollars \$400k Valuation
(Police Department - \$292)**

Based on Manager Proposed 2012 Municipal Budget



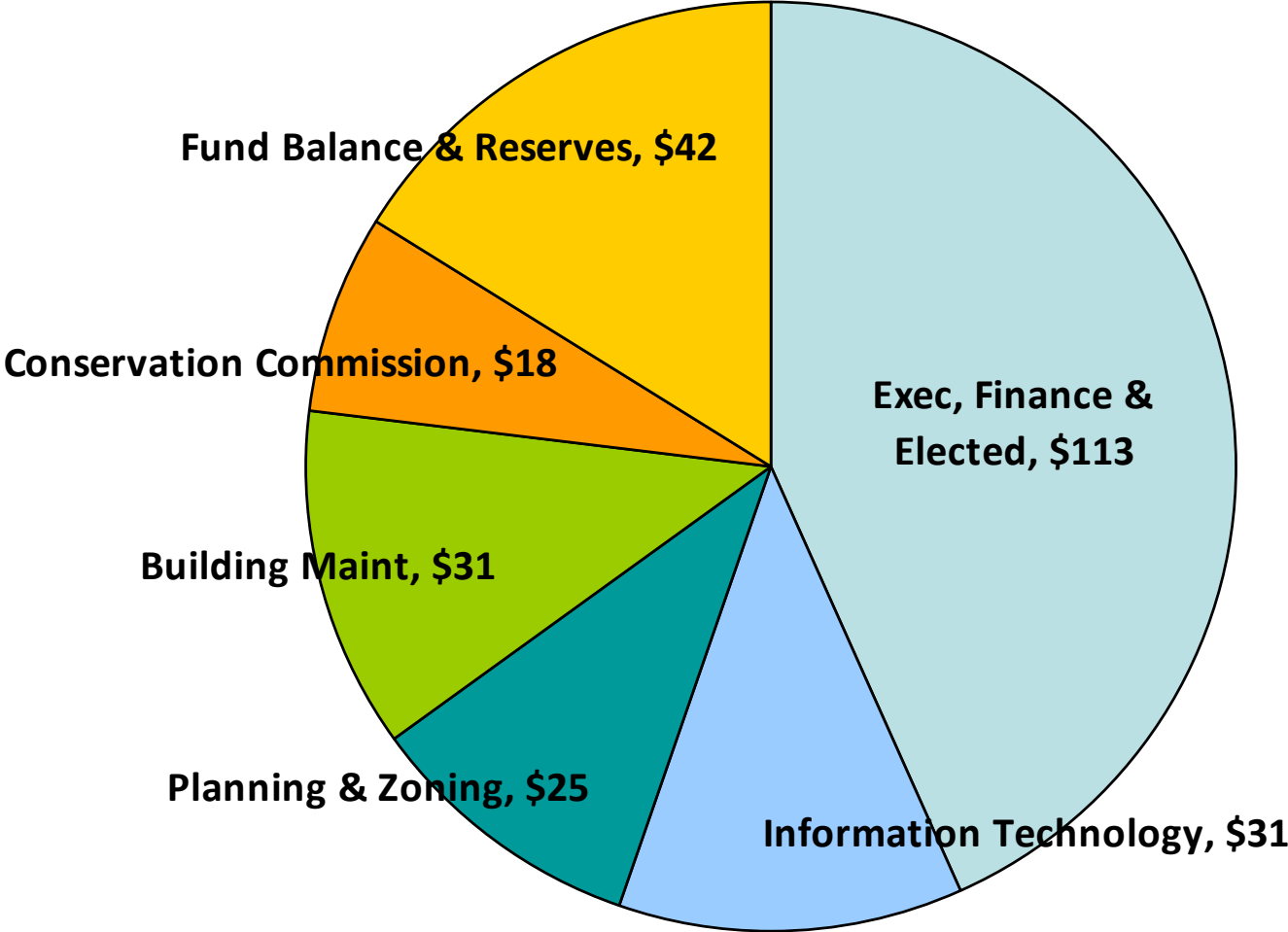
**Tax Dollars by Municipal Services - \$1,724 tax dollars \$400k Valuation
(Fire Department - \$276)**

Based on Manager Proposed 2012 Municipal Budget



**Tax Dollars by Municipal Services - \$1,724 tax dollars - \$400k Valuation
(Administration - \$260)**

Based on Manager Proposed 2012 Municipal Budget



Municipal Administrative Costs – 15% of Municipal Budget

Based on Manager Proposed 2012 Municipal Budget

