

Town of Bedford, New Hampshire
 Calendar Year 2020 Budget
 January 1, 2020 - December 31, 2020

BEDFORD COMMUNITY TELEVISION

Appropriations by Function

Function	Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
27 BCTV		510,980	469,131	459,700	457,738	(11,393)	-2.43%
	Total for Division	\$ 510,980	\$ 469,131	\$ 459,700	\$ 457,738	\$ (11,393)	-2.43%

Appropriations by Budget Category

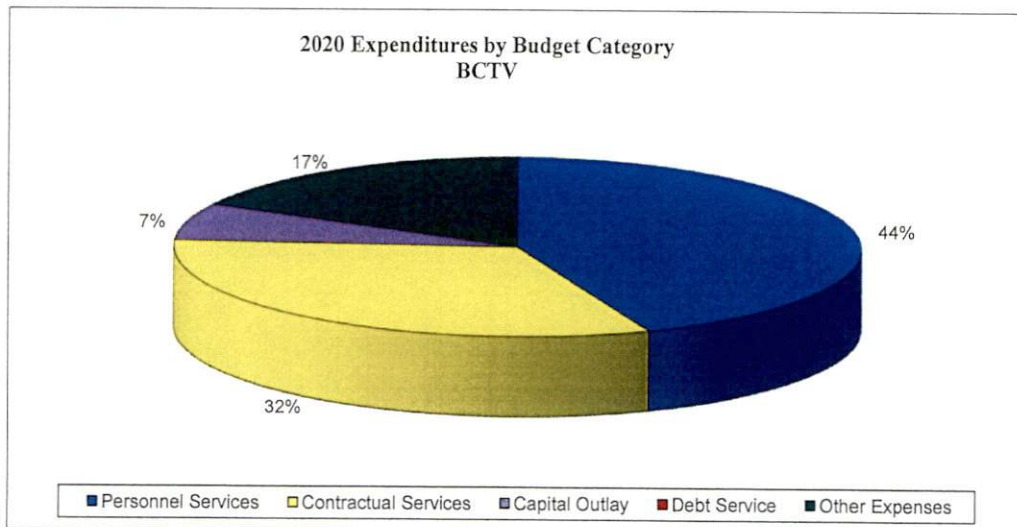
Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
Personnel Services	177,788	183,969	200,397	200,371	16,402	8.92%
Contractual Services	144,041	148,479	147,503	147,503	(976)	-0.66%
Capital Outlay	132,632	42,088	30,500	30,500	(11,588)	-27.53%
Debt Service	-	-	-	-	-	0.00%
Other Expenses	56,519	94,595	81,300	79,364	(15,231)	-16.10%
Total Department - BCTV	\$ 510,980	\$ 469,131	\$ 459,700	\$ 457,738	\$ (11,393)	-2.43%

Department Revenues

Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
27 Bedford Community TV	418,884	469,131	459,700	457,738	(11,393)	-2.43%
Total Department Revenues	\$ 418,884	\$ 469,131	\$ 459,700	\$ 457,738	\$ (11,393)	-2.43%

Unrestricted Net Position History

	2015	2016	2017	2018
27 Bedford Community TV	\$ 111,570	\$ 68,947	\$ 35,187	\$ (63,202)



Bedford Community TV and WBNH-LP 105.1

BCTV/WBNH-LP Station Manager: Bill Jennings

Bedford Community TV Mission Statement: The mission of BCTV is to provide a forum for access to, and awareness of, public, education, and government community information.

WBNH-LP 105.1 Mission Statement: The WBNH-LP 105.1 radio shall provide timely and accurate emergency information and programming that is entertaining and educational for the benefit of people living and working in Bedford, NH.

Program Description/Major Services Areas:

Bedford Community TV

- Provide Public, Educational and Governmental programming via Cable Channels and online streaming to include live coverage of meetings and town events.
- Provide a forum for Residents and Bedford Non-Profit organizations to share information
- Provide Town Government and School Government transparency to Residents

WBNH-LP 105.1

- Provide Public Safety information to Residents
- Provide a forum for Bedford Non-Profit organizations to share information
- Provide a forum for Residents to share entertainment programs
- Provide musical entertainment for Residents

Program Broad Goals:

- To provide general services to the Bedford Community and the general public.
- To provide general services to Town / School Government and Departments.

2020 Program Objectives:

- Launch a fourth BCTV channel with HD broadcast capability
- Expand our virtual studio three camera backgrounds for more colorful broadcasting options.
- Continue to expand volunteer participation at BCTV and WBNH-LP
- Expand public, education and sports video on demand content on the BCTV YouTube Channel.
- Continue to expand town department utilization of both BCTV and WBNH-LP services
- Continue to expand our Social media presence