

Town of Bedford, New Hampshire
 Calendar Year 2020 Budget
 January 1, 2020 - December 31, 2020

SEWER DEPARTMENT

Appropriations by Function

Function	Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
81 Sewer		1,442,404	1,764,183	1,790,709	1,790,796	26,613	1.51%
	Total for Division	\$ 1,442,404	\$ 1,764,183	\$ 1,790,709	\$ 1,790,796	\$ 26,613	1.51%

Appropriations by Budget Category

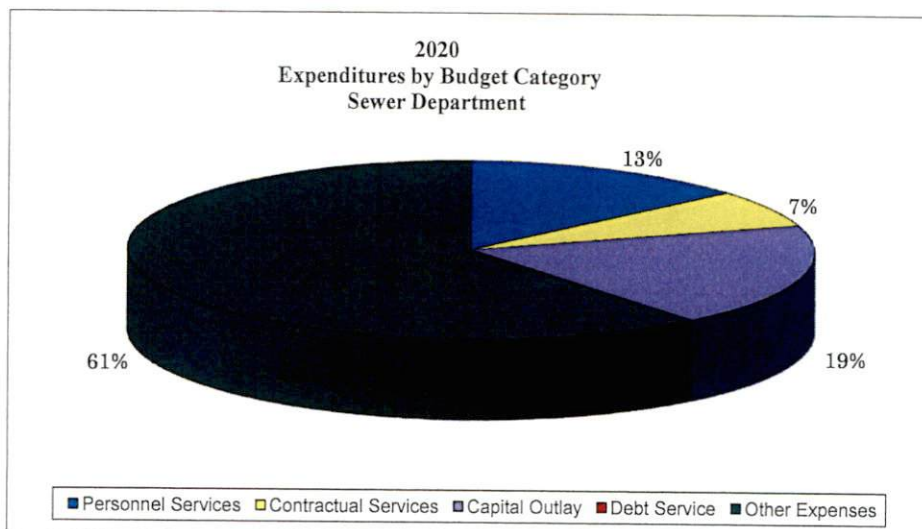
Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
Personnel Services	114,183	178,233	239,659	239,746	61,513	34.51%
Contractual Services	42,660	120,000	120,000	120,000	-	0.00%
Capital Outlay	712,814	371,400	336,500	336,500	(34,900)	100.00%
Debt Service	-	-	-	-	-	0.00%
Other Expenses	572,746	1,094,550	1,094,550	1,094,550	-	0.00%
Sewer	\$ 1,442,404	\$ 1,764,183	\$ 1,790,709	\$ 1,790,796	\$ 26,613	1.51%

Department Revenues

Description	2018 Prior Year Actual	2019 CY Budget as Adopted	2020 Department Proposed	2020 Town Manager Proposed	Dollar Change	% Change
81 Sewer Enterprise	1,695,944	1,764,183	1,790,709	1,790,796	26,613	1.51%
Total Department Revenues	\$ 1,695,944	\$ 1,764,183	\$ 1,790,709	\$ 1,790,796	\$ 26,613	1.51%

Unrestricted Net Position History

	2015	2016	2017	2018
81 Sewer Enterprise	\$ 3,495,991	\$ 4,246,343	\$ 4,877,627	\$ 5,438,948



SEWER DIVISION

Environmental Coordinator: Jerome Spooner

Mission Statement: To protect public health and environment through collection and treatment of wastewater in a cost effective manner.

Program Description/Major Service Areas:

- Routine and Preventative sewer system maintenance.
- Design and construction of system upgrades.
- Negotiate agreements with regional wastewater treatment facilities.

Program Broad Goals:

- Protect Bedford's large investment in the wastewater collection system.
- Provide reliable service now and into the future.
- Comply with all regulations for the proper collection/treatment of wastewater.
- Maintain the wastewater collection system in a cost efficient manner.
- Provide quick response to any disruption in service that occurs.

2020 Program Objectives:

- Continue collection and digitizing wastewater collection system data.
 - Monitor sewer system conditions along South River Road.
 - Continue with routine maintenance of sewer infrastructure.
 - Perform routine maintenance of the town's sewer pump station.
 - Perform routine maintenance and continue to monitor the concrete corrosion of the town's syphon station.
 - Oversee sewer extensions and service connections.
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